



**Madison County Board of Supervisors
FY21 Budget Workshop Meeting #4 Agenda
Thursday, February 6, 2020 - 2:00 PM
Madison County Firehouse Lounge Room
1223 N. Main Street - Madison, Virginia 22727**

Agenda Items

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Public Comment**
- 4. Presentation by Financial Advisor (*Kyle Laux, Davenport & Company*)**
- 5. FY21 Budget Workshop**

A. Presentation of F21 Budget Requests

Time	Presenter	Mins Allowed	Dept#	Budget Department
3:45 PM	Steve Grayson	15	32300	Madison County Rescue Squad
4:00 PM	Jim LaGrafte	15	52200	Rappahannock Rapidan Community Services Board
4:15 PM	Ann Kloeckner	10	TBD	Legal Aid Works
4:25 PM	H. Ross Carew	10	33403	OAR-Jefferson Area Community Corrections
4:35 PM	Mary Jane Costello	60	21201	Madison Combined Court
			21300	Magistrates
			21910	Commissioner of Accounts
			32400	Thomas Jefferson EMS Council
			33300	Juvenile Probation
			33402	Juvenile Detention
			35300	Medical Examiner
			72602	Madison Senior Center
			82200	Water Quality Management Program
			82500	Forestry Service
			83400	Northern Virginia 4-H
5:35 PM	Kevin McGhee & Jack Hobbs	10	33401	Central Virginia Regional Jail

B. Impact of Pay & Classification Plan Implementation (Costello)

C. Next Steps (Hobbs)

- i. FY21 Budget Timetable
- ii. Upcoming Budget Request Presentation

6. Public Comment

7. Closed Session (*if needed*)

8. Adjourn